

GERENCIA DE OPERACIONES
DESPACHOS ALMACEN GENERAL ENERO-JULIO DEL 2010

Despachos Entidades	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total de Despacho
Hospitales 40% Asignado	RD\$ 39.993.111,94	RD\$ 41.874.595,71	RD\$ 42.384.280,01	RD\$ 40.539.808,62	RD\$ 41.813.104,54	RD\$ 40.936.033,73	RD\$ 42.618.021,24	RD\$ 290.158.955,79
Clinicas Rurales	RD\$ 4.975.172,90	RD\$ 4.334.473,94	RD\$ 6.527.228,45	RD\$ 6.764.982,95	RD\$ 4.503.863,99	RD\$ 5.215.733,33	RD\$ 7.708.370,92	RD\$ 40.029.826,48
Farmacias Del Pueblo	RD\$ 64.654.485,00	RD\$ 55.107.566,50	RD\$ 62.468.524,50	RD\$ 58.873.108,00	RD\$ 47.923.980,75	RD\$ 50.856.313,00	RD\$ 67.525.928,50	RD\$ 407.409.906,25
Ventas Directas	RD\$ 1.333.976,51	RD\$ 3.098.387,23	RD\$ 2.704.832,70	RD\$ 1.133.948,95	RD\$ 1.756.752,35	RD\$ 1.964.491,54	RD\$ 528.718,17	RD\$ 12.521.107,45
Ventas Directas Senasa	RD\$ 183.428,60	RD\$ 642.369,04	RD\$ 461.207,38	RD\$ 121.020,68	RD\$ 357.335,26	RD\$ 595.687,76	RD\$ 310.298,78	RD\$ 2.671.347,50
SENASA	RD\$ 9.873.267,57	RD\$ 9.345.032,18	RD\$ 12.817.191,46	RD\$ 12.662.189,36	RD\$ 12.857.995,34	RD\$ 12.607.803,18	RD\$ 8.671.760,40	RD\$ 78.835.239,49
Total General	RD\$ 121.013.442,52	RD\$ 114.402.424,60	RD\$ 127.363.264,50	RD\$ 120.095.058,56	RD\$ 109.213.032,23	RD\$ 112.176.062,54	RD\$ 127.363.098,01	RD\$ 831.626.382,96

Donaciones Entidades	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total de Donado
Hospitales 30% Asignacion Gubernamental	RD\$ 10.052.585,80	RD\$ 10.210.473,17	RD\$ 18.627.636,94	RD\$ 11.255.587,33	RD\$ 10.697.768,54	RD\$ 10.211.487,35	RD\$ 11.115.073,50	RD\$ 82.170.612,63
Gubernamentales	RD\$ 570.685,73	RD\$ 197.990,97	RD\$ 579.974,69	RD\$ 698.986,11	RD\$ 383.630,10	RD\$ 558.223,82	RD\$ 531.935,90	RD\$ 3.521.427,32
No Gubernamentales	RD\$ 156.001,10	RD\$ 205.995,83	RD\$ 176.976,84	RD\$ 69.999,73	RD\$ 275.968,73	RD\$ 132.996,10	RD\$ 180.990,98	RD\$ 1.198.929,31
Eclesiasticas	RD\$ 570.289,35	RD\$ 754.953,71	RD\$ 641.679,26	RD\$ 659.967,45	RD\$ 882.980,41	RD\$ 491.993,47	RD\$ 624.388,27	RD\$ 4.626.251,92
Despacho de Hemodialisis a Hospitales	RD\$ 10.682.850,00	RD\$ 9.598.675,00	RD\$ 10.154.987,50	RD\$ 11.453.050,00	RD\$ 11.190.212,50	RD\$ 8.867.675,00	RD\$ 9.710.797,50	RD\$ 71.658.247,50
Parec	RD\$ 195.650,00	RD\$ 468.700,00	RD\$ 503.800,00	RD\$ 451.500,00	RD\$ 466.550,00	RD\$ 451.500,00	RD\$ 436.450,00	RD\$ 2.974.150,00
Pescca	RD\$ 613.939,98	RD\$ 607.225,88	RD\$ 788.509,73	RD\$ 783.957,35	RD\$ 652.703,82	RD\$ 577.894,74	RD\$ 566.385,62	RD\$ 4.590.617,12
Pronepar	RD\$ -	RD\$ 683.754,20	RD\$ 1.590.464,26	RD\$ 778.367,75	RD\$ 959.177,54	RD\$ 657.498,85	RD\$ 730.661,23	RD\$ 5.399.923,83
Prodpera	RD\$ 436.590,00	RD\$ 721.710,00	RD\$ 819.720,00	RD\$ 864.270,00	RD\$ 926.640,00	RD\$ 708.000,00	RD\$ 945.770,00	RD\$ 5.422.700,00
Pausam	RD\$ 706.402,10	RD\$ -	RD\$ -	RD\$ -	RD\$ -	RD\$ -	RD\$ 312.416,50	RD\$ 1.018.818,60
Paucin	RD\$ 2.568.677,73	RD\$ 2.724.865,92	RD\$ 2.787.628,46	RD\$ 2.696.085,22	RD\$ 2.547.097,98	RD\$ 221.317,50	RD\$ 3.322.669,88	RD\$ 16.868.342,69
Promedia	RD\$ -	RD\$ -	RD\$ -	RD\$ -	RD\$ -	RD\$ -	RD\$ 113.441,30	RD\$ 113.441,30
TOTAL GENERAL	RD\$ 26.553.671,79	RD\$ 26.174.344,68	RD\$ 36.671.377,68	RD\$ 29.711.770,94	RD\$ 28.982.729,62	RD\$ 22.878.586,83	RD\$ 28.590.980,68	RD\$ 199.563.462,22

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total Global
Total Global	RD\$ 147.567.114,31	RD\$ 140.576.769,28	RD\$ 164.034.642,18	RD\$ 149.806.829,50	RD\$ 138.195.761,85	RD\$ 135.054.649,37	RD\$ 155.954.078,69	RD\$ 1.031.189.845,18



